

**ECONOMIC DEVELOPMENT INCOME TAX
CAPITAL IMPROVEMENT PLAN
OF THE TOWN OF FORT BRANCH
(Calendar Years 2013, 2014, 2015, 2016, and 2017)**

Introduction

This document is the Capital Improvement Plan (the "Plan") for the Town of Fort Branch, Indiana (the "Town"). It is intended for adoption by the Town Council (the "Executive") in conformance with IC 6-3.5-7.

TERM

The term of the Plan is five (5) years from the date of its adoption.

Plan Objectives

IC 6-3.5-7 requires the adoption of the Plan by the Executive before the Town may receive its certified distribution of revenues from the Economic Development Income Tax ("EDIT"). The Plan must specify the uses for which the Town proposes to use EDIT revenues.

Description of Capital and Economic Development Projects (Projects)

Projects

General Description—any lawful purpose as determined by the Town Council

Estimated Total Cost-\$225,000.00

Sources of Funding-Edit: \$225,000.00

Planning, Development and Construction Schedule—2013, 2014, 2015, 2016, and 2017.

Seventy-five Percent (75%) Test

In accordance with IC 6-3.5-7-15, the Plan incorporates projects, the cost of which is at least seventy-five percent (75%) of the certified distribution the Town expects to receive during the term of the Plan as follows:

Expenditures for the terra of the Plan:

Projects: \$225,000.00

Total: \$225,000.00

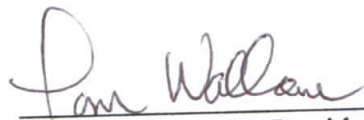
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Total Town certified Distribution for the term of the Plan: \$225,000.00.

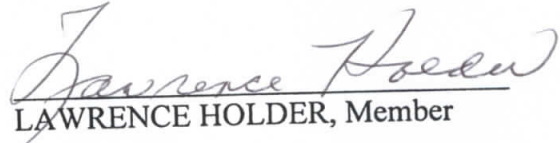
Percentage of certified Distribution allocated to Projects for the term of the Plan: 100%.

PASSED AND ADOPTED by the Council of the Town of Fort Branch, Indiana,
this 9th day of January, 2013.

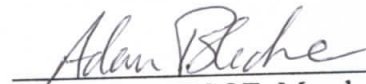
COUNCIL OF THE TOWN OF
FORT BRANCH, INDIANA



TOM WALLACE, President



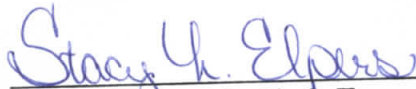
LAWRENCE HOLDER, Member



ADAM BLEDSOE, Member



ATTEST:



STACY ELPERS, Clerk-Treasurer