

June 14, 2000

Resolution 2000-3

**A RESOLUTION ADOPTING A WRITTEN FISCAL PLAN ESTABLISHING
A POLICY FOR THE PROVISIONS OF SERVICES TO AN ANNEXED AREA**

WHEREAS, the Town of Fort Branch desires to annex an area adjoining the Town of Fort Branch, more particularly described in Ordinance 2000-9; and

WHEREAS, state law requires adoption of a fiscal plan and a definite policy for the provision of services to annexed areas; and

WHEREAS, such a plan has been developed and presented to the Town Council, entitled, *Fiscal Plan 2000 for Annexation of Adjoining Territory*.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT BRANCH, INDIANA, THAT:

1. The Town Council of the Town of Fort Branch, Indiana, hereby approves and adopts the *Fiscal Plan 2000 for Annexation of Adjoining Territory*, which plan is attached hereto and made a part hereof, and hereby approves and adopts the specific policies for implementation of the plan as set out therein;

2. Any monies necessary for the provisions of services as described and itemized in the attached Plan shall be budgeted and appropriated from the applicable fund, pursuant to state law and the Town's budget procedure.

3. It is not contemplated that any jobs of employees of other governmental units will be eliminated by the proposed annexation. However, if there are any such employees, they will be considered for employment with the Town upon proper application, but employment by the Town is not guaranteed.

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PASSED AND ADOPTED BY THE COUNCIL OF THE TOWN OF FORT
BRANCH, INDIANA, THIS 14th DAY OF JUNE, 2000.

COUNCIL OF THE TOWN OF
FORT BRANCH, INDIANA

Donald G. Gries
DONALD G. GRIES, President

Brett A. Lemmons
BRETT A. LEMMONS, Member

Curtis D. Elam Sr
CURTIS D. ELAM, SR., Member

ATTEST:

Connie Osborne
CONNIE OSBORNE, Clerk-Treasurer

Fiscal Plan 2000 for Annexation of Adjoining Territory

1. Method of financing planned services - financing is to be through the operating funds of the sewer and water departments and tax revenue for other departments.

2. Plan for organization and extension of services - Sewer and water are now provided to the annexed area. All Town utilities now serve the annexed area.

3. Planned services of noncapital nature - Police protection and other services of noncapital nature will be provided within the annexed territory immediately after the effective date of the annexation in the same manner as those services are provided to other areas of the city. Residents of the annexed area will be provided street maintenance and participation in the Town's sidewalk program after the effective date of the annexation in the same manner as those services are provided to other areas of the Town. The estimated costs of noncapital services for the annexed area based on pro rata share of costs are as follows:

Police protection	\$2,750.00 per year
Parks	\$1,332.00 per year
Streets, highways and sidewalks	\$1,250.00 per year
General overhead	\$ 500.00 per year

4. Services of capital improvement nature - The only capital improvement planned in the annexed area is street lights. Five street lights will be installed in the annexed area within one year after the date the annexation is effective. The cost of the five additional street lights is \$50.00 each per year for a total of \$250.00 per year. The cost will be paid for out of tax revenues.

5. Plan for hiring other governmental employees - It is not contemplated that any jobs of employees of other governmental units will be eliminated by the proposed annexation. However, if there are any such employees, they will be considered for employment with the Town upon proper application, but employment by the Town is not guaranteed.

6. It is unlikely that there will be any municipal property taxes imposed on the annexed territory after the annexation takes effect that are not used to meet the basic services described in Indiana Code 36-4-3-13(d)(4) and (5) for a period of three years. However, all municipal property taxes imposed on the annexed territory after the annexation takes effect that are not used to meet the basic services described in Indiana Code 36-4-3-13(d)(4) and (5) for a period of three years shall be impounded in a special fund to be used as provided by law.